

ANNUAL WORK PLAN
Civil Society for Enhanced Democracy and Human Rights in Ukraine

Project ID: 00099967

Year: 2022

EXPECTED OUTPUTS	PLANNED ACTIVITIES			Source of Funding	PLANNED BUDGET
<i>Baseline associated indicators and annual targets</i>	<i>Activity results and associated actions</i>	Q1	Q2 April 2022		Description Total USD
OUTPUT 1: 00103148 Civil society enhanced	Activity 1.1. Civil society organisations strengthened to promote democracy and foster participatory and result-driven Government-CSO dialogue at all levels in Ukraine				
	Promote the success stories of the CSOs supported by CSDR through creating a relevant publication, infographic sets and package of the informational materials for the promotion campaign in media and social media while recognizing the Danish Ministry of Foreign Affairs contribution			DMFA	71300 Local Consultants 8 540,00
	Finalise the field stage and desk research analysis results of the final project independent evaluation. Share the results with the Danish Ministry of Foreign Affairs and develop a Management Response with the action plan for the implementation of the evaluation recommendations.				71400 Contractual services Individuals: Youth/Grant Associate (50%), Project Coordinator (50%), Project Associate (50%) 12 860,00
	Coordinate an implementation of the project exit strategy and ensure closure of the project is done according to the established procedures				72600 Grants 3 096,00
	Facilitate the final project public event to highlight the project achievements and way forward				74200 Printing, Design, Translations 6 000,00
	Engage members of the CSO hubs Network in holding subnational consultations on the newly adopted National Strategy for Civil Society Development				75700 Trainings and Conferences 25 000,00
					71200 International Consultants 7 700,00
					72100 Contractual Services-Companies 8 000,00
					64300 Support services (IT, HR, Fin, Procur.) (3%) 2 135,88
					75100 Facilities & Administration (8%) 6 079,95
	Total Activity 1.1.				79 411,83

Activity 1.2. Capacities of human rights actors enhanced to promote and defend human rights in Ukraine					
In partnership with HR4U develop and launch a certified short-term online training course for civil society organizations and civil servants "UN mechanisms in the field of human rights" in accordance with the Regulation of the Cabinet of Ministers of Ukraine № 106 s" with the view of further accreditation by the National Agency of Ukraine on Civil Service.				71300 Local Consultants	10 140,00
Conduct an assessment in the field of state support to the organizations of people with disabilities. Provide recommendations and outline possible solutions to the Ministry of Social Policy and to the President's Advisor on building Barrier-free Society				71400 Contractual services Individuals: Youth/Grant Associate (50%)	4 465,80
Finalise and promote the results of state support to the CSO partners for monitoring Ukraine's international and national human rights' obligations and advocacy for the implementation of international commitments under treaty bodies and ensure the proper communication outreach				71600 Travel	3 810,00
Conduct an analysis of UNDP Democratic Governance and project achievements on the area of gender equality and to formulate a vision of UNDP's further support to promoting gender equality and enhancing women's political participation in Ukraine.				72600 Grants	10 680,00
Provide programme support, including gender mainstreaming, to the CSO grantee in order to implement the project "Protection of rights of Roma population in local communities of Kharkiv region during the COVID-19 pandemic" (2nd tr; CSDR-GA-COVID-2021-05)				74200 Printing, Design, Translations	2 000,00
Provide programme support, including gender mainstreaming, to the CSO grantee in order to implement the project "Legal aid and facilitation of access to public services for victims of domestic violence during quarantine" (2nd tr; CSDR-GA-COVID-2021-06)				75700 Trainings and Conferences	5 000,00
Provide programme support, including gender mainstreaming, to the CSO grantee in order to implement the project "Supporting the focus on human rights during significant change of power" (2nd tr; CSDR-GA-HR-2019-02)				71200 International Consultants	6 300,00
Provide programme support, including gender mainstreaming, to the CSO grantee in order to implement the project "Implementation of best practices in the administration of justice in armed conflict" (2nd tr; CSDR-GA-HR-2020-07)				72100 Contractual Services-Companies	2 000,00
Provide programme support, including gender mainstreaming, to the CSO grantee in order to implement the project "Promoting the dissemination of information on the human rights situation in the occupied Crimea at the international level through the expert support of the Presidential Representation in the Autonomous Republic of Crimea" (3rd tr; CSDR-GA-HR-2021-01)				64300 Support services (IT, HR, Fin, Procur.) (3%)	1 331,87
Provide expert support, mentoring and guidance to the CSO grantees in the process of implementation of their projects, ensure monitoring of proper implementation and gender-responsive results				75100 Facilities & Administration (8%)	5 121,77
Provide programme support, including gender mainstreaming, to the CSO grantee in order to implement the project "Barrier-free business " (2nd tr; CSDR-GA-HR-2020-06)					
Total Activity 1.2					50 849,45
Activity 1.3. Enhanced civic youth engagement and youth participation in decision-making at all levels					
Finalised the electronic version of the Catalogue of the best practices of youth work - 2021 and organise events with aim to promote publication among youth workers				71300 Local Consultants	2 020,00
Organize presentation of the assessment results of the youth initiatives supported by CSDR project in 2017-2021				72600 Grants	4 680,00
				75700 Trainings and Conferences	17 000,00

Support the Ministry of Youth and Sports of Ukraine in developing professional standard for youth workers					64300 Support services (IT, HR, Fin, Procur.) (3%)	711,00
Provide legal support to the Ministry of Youth and Sport in developing the draft Regulation of the Ukrainian Youth Foundation					75100 Facilities & Administration (8%)	1 952,88
Hold the online workshop with the winners of the Best Practices of Youth Work Competition to share their experiences.						
Support the Ministry of Youth and Sports in organization of the final event of the "Youth Capital of Ukraine -2023" contest						
Organize online summary event for partners with aim to present results of the CSDR project's youth component and involving them in further supporting the launched initiatives						
Provide programme support, including gender mainstreaming, to the CSO grantee in order to implement the project "Volunteer-life" (2nd tr; CSDR-GA-YOUTH-2021-02)				DMFA		
Provide programme support, including gender mainstreaming, to the CSO grantee in order to implement the project "Establishment of Youth Council in Nemishayev Community (Public Council for Youth Development)" (2nd tr; CSDR-GA-YOUTH-2021-03)						
Provide programme support, including gender mainstreaming, to the CSO grantee in order to implement the project "School of Project Management" (2nd tr; CSDR-GA-YOUTH-2021-04)						
Provide programme support, including gender mainstreaming, to the CSO grantee in order to implement the project "Step by Step to Advocacy" (2nd tr; CSDR-GA-YOUTH-2021-05)						
Provide programme support, including gender mainstreaming, to the CSO grantee in order to implement the project "Student Volunteer Club "Hand of Help"" (2nd tr; CSDR-GA-YOUTH-2021-07)						
Provide programme support, including gender mainstreaming, to the CSO grantee in order to implement the project "Online training for youth centres in the south of Ukraine "Increasing level of civic participation of youth in community" (2nd tr; CSDR-GA-YOUTH-2021-08)						
Total Activity 1.3						26 363,88
Activity 1.4. Effective Project Management						
Contractual services Individuals (gross, all charges included)					71400 Contractual services Individuals:	
Project Coordinator					Project Coordinator (50%)	9 299,08
Project Associate					Project Associate (50%)	4 692,00
Fuel (cost-sharing with other activities)					72400 Mobile Telephone Charges	0,00
Mobile Telephone Charges				DMFA	73100 Rent & Utilities	7 600,00
					73400 Rental and maintenance of other equipment	100,00
Comp. Equipment/Software					74500 Miscellaneous Expenses	0,00
Rent & Utilities					64300 Support services (IT, HR, Fin, Procur.) (3%)	650,73
					75100 Facilities & Administration (8%)	1 787,34
Total Activity 1.4						24 129,15
Total output 00103148						180 754,31
TOTAL Support services (IT, HR, Fin, Procur.) (3%)						4 829,49
TOTAL Facilities & Administration (8%)						14 941,95
TOTAL	00095	DMFA	Danish Ministry of Foreign Affairs			180 754,31
GRAND TOTAL AWP 2021						180 754,31

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